

Fiscal Note H.B. 362 2016 General Session Traffic Citation Hearing Amendments by Ward, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(351,800)	\$(43,400)	\$(395,200)

State Government UCA 36-12-13(2)(b)

Enactment of this bill could increase revenue to the General Fund by \$142,900 in FY 2016 and ongoing revenue to the General Fund by \$1,159,200 beginning in FY 2017 in increased fine collections (assuming 10% of current cases at local justice courts shift to state district courts).

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$1,159,200	\$1,159,200
General Fund, One-Time	\$142,900	\$0	\$0
Total Revenues	\$142,900	\$1,159,200	\$1,159,200

Enactment of this bill could cost the Courts \$186,300 in FY 2016 and \$1,511,000 ongoing from the General Fund beginning in FY 2017 for additional workload of processing new cases at state district courts (assuming 10% of current cases at local justice courts shift to state district courts).

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$1,511,000	\$1,511,000
General Fund, One-Time	\$186,300	\$0	\$0
Total Expenditures	\$186,300	\$1,511,000	\$1,511,000
Net All Funds	\$(43,400)	\$(351,800)	\$(351,800)

Local Government UCA 36-12-13(2)(c)

If enacted, this bill could reduce case processing costs (assuming 10% of current cases at local justice courts shift to state district courts and similar costs as district courts) by \$186,300 in FY 2016 and \$1,511,000 ongoing beginning in FY 2017 in local justice courts statewide. In addition, local justice justice could forgo fine revenue collections of about \$142,900 in FY 2016 and \$1,159,200 beginning in FY 2017.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.